

**FINANCIAL IMPLICATIONS : SUMMARY**

Portfolio: Place  
Service : Regeneration  
Scheme : Strategic sites marketing

<b><u>1. CAPITAL COSTS</u></b>	2019/20	2020/21	2021/22	2022/23	TOTAL
	£'000	£'000	£'000	£'000	£'000
<u>Expenditure</u>					0
Consultancy Fees - (property advice)	160	160	160		480
Consultancy Fees - ( Marketing exercise)	125	125			250
Consultancy contingency	40	40	40		120
					0
<b>EXPENDITURE</b>	<b>325</b>	<b>325</b>	<b>200</b>	<b>0</b>	<b>850</b>
<u>Financing</u>					
Capital Equalisation Reserve	325	325	200		850
					0
					0
					0
<b>FINANCING</b>	<b>325</b>	<b>325</b>	<b>200</b>	<b>0</b>	<b>850</b>

<b><u>2. REVENUE COSTS</u></b>	2019/20	2020/21	2021/22	2022/23	FULL YEAR
	£'000	£'000	£'000	£'000	£'000
<u>Service Controlled - Expenditure</u>					
Employees					0
Maintenance					0
Equipment					0
Administration					0
<b>NET EXPENDITURE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>